

2026 Fox Chapel Budget

Total Revenues collected	\$13,400.00
Total Expenses Paid	-\$10,870.00
Net	\$2,530.00

Annual Dues Analysis

# of Homes Paid (based on prior year)	67
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Revenue

Annual Dues Collected	\$13,400.00*
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Expenses	\$10,870.00
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Events

Social Events - Block Party	\$3,000.00
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Administrative

Insurance - Nationwide	\$1,820.00
GTCC Membership	\$75.00
Web Site - URL Registry/Hosting	\$325.00
Bank Fees (Zelle 1% collections)	\$150.00

Beautification

Landscaping	\$4,400.00
Entrance Holiday Decorations	\$1,100.00

* assumes 67 homes pay @ \$200 based on prior year